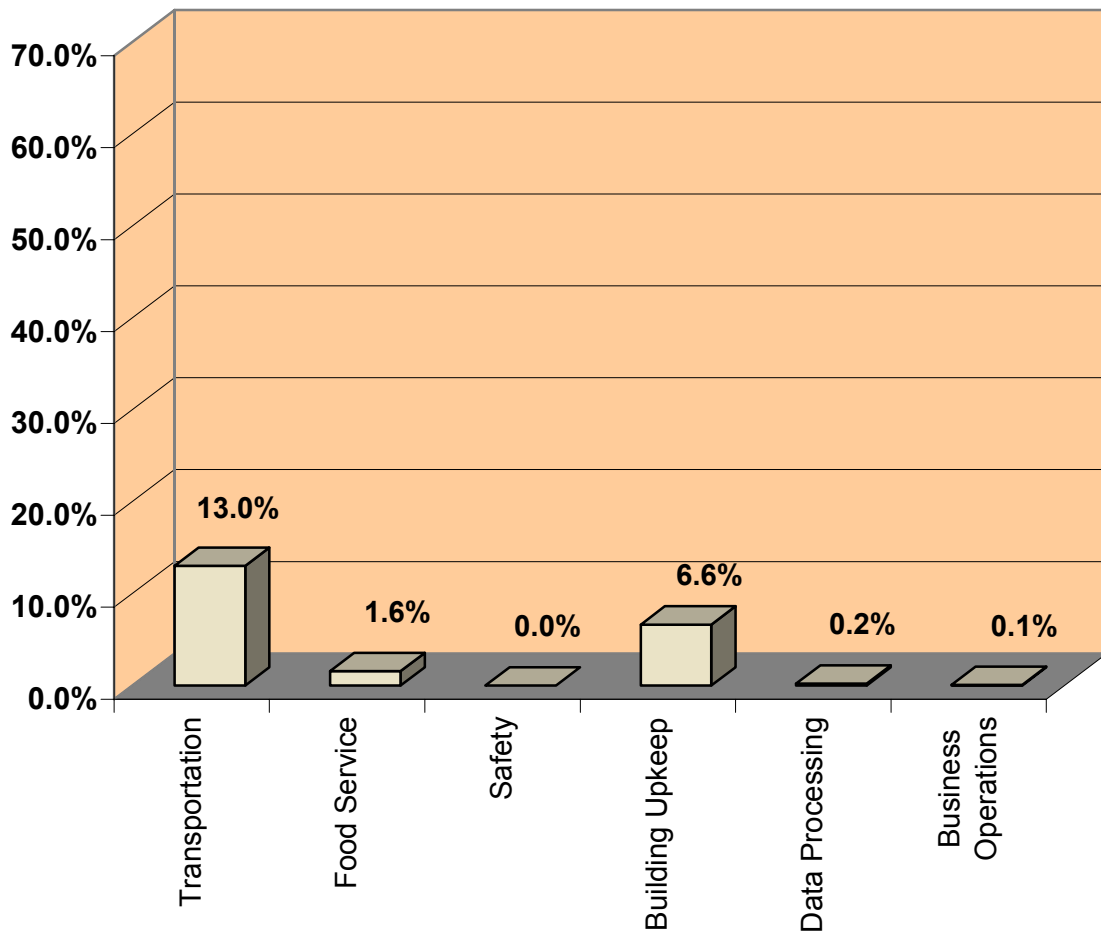


# Glocester School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 671	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,296,721	\$1,933	13.0%
Food Service	\$154,713	\$231	1.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$659,525	\$983	6.6%
Data Processing	\$18,028	\$27	0.2%
Business Operations	\$5,546	\$8	0.1%
Operations Expenditures	\$2,134,533	\$3,181	21.4%
Total District Expenditures	\$9,959,938	\$14,843	100.0%